



FINE TUNE YOUR PLANNING FOR BETTER PERFORMANCE.

Hotels | Resorts | Restaurants



Planning in PMI is driver-based. Major variable costs, like personnel, food, utilities, etc., are automatically generated using norms and drivers such as occupancy, covers and revenue.



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Use centrally maintaned rules to allocate overhead costs, such as shared services, management fees, leasing cost, etc., to the individual department's P&L.

Consolidate individual P&Ls to create group P&Ls, balance sheets and cash flow.

Perform what-if

planning.

scenarios and conduct

contingency analysis and