

PMI+ TUNE YOUR PLANNING FOR BETTER PERFORMANCE

Hotels | Resorts | Restaurants | Cruise ships

1

Driver-based planning; major variable cost items (personnel, food, utility etc.) are auto. derived using activity drivers and norms (e.g. occupancy, covers, revenue and other root cause factors)

2

Centrally maintained rules for allocating overhead costs (e.g. shared services, mgmt. fee, leasing etc.) to the individual affiliates' P&Ls

4

Perform what-if scenario and contingency analysis/planning

3

Consolidate individual P&Ls to produce group P&L, balance sheet and cash flow.