

FINE TUNE YOUR PLANNING FOR BETTER PERFORMANCE.

Hotels | Resorts | Restaurants

1

Planning in PMI is driver-based. Major variable costs, like personnel, food, utilities, etc., are automatically generated using norms and drivers such as occupancy, covers and revenue.

2

Use centrally maintained rules to allocate overhead costs, such as shared services, management fees, leasing cost, etc., to the individual department's P&L.

4

Perform what-if scenarios and conduct contingency analysis and planning.

3

Consolidate individual P&Ls to create group P&Ls, balance sheets and cash flow.

